MOTION BY SUPERVISORS GLORIA MOLINA AND YVONNE B. BURKE May 10, 2005

## **AMENDMENT TO ITEM NO. 62**

While we support the funding recommendations from the CalWORKS Stakeholders and commend their commitment to this process over the last several years, we believe that two of the programs for which the Stakeholders have not recommended funding in FY 2005-06 deserve to be sustained next fiscal year.

The Child Care Training Institute (CCTI) was implemented in May 1999 to increase the availability of quality childcare in areas of the county where there is a high concentration of families receiving CalWORKs. Through September 2004, over 21,000 people attended over 740 workshops on a variety of childcare—related subjects. This project had successful outcomes as noted in a recent report. Based on these outcomes, we support continued funding for CCTI in FY 2005-06.

With respect to CalWORKs Coordination Services provided by LAUSD Adult Schools and Regional Occupational Centers and Programs, an average of 1600 CalWORKs participants have been served monthly since July 2003. These services

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ensure that participants are enrolled according to their Welfare-to-Work employment plans and that the required paperwork is submitted to GAIN Services Workers and Department of Public and Social Service (DPSS) staff. Since the State no longer funds these services directly, we should continue funding these services locally through LAUSD and the Los Angeles County Office of Education (LACOE) during FY 2005-06.

We, THEREFORE, MOVE that the Board:

- Allocate \$550,000 in PI-NCC to sustain the Child Care Training Institute in FY 2005-06, and delegate authority to the Director of Public Social Services to extend the current contract with LACOE for CCTI through June 30, 2006; and
- 2. Reduce the amount of PI-NCC for Transitional Subsidized Employment in FY 2005-06 by \$550,000, and instruct the Director of Public Social Services to allocate an additional \$550,000 in CalWORKs Single Allocation funds for Transitional Subsidized Employment in FY 2005-06 to fully offset this reduction in PI-NCC funding; and
- 3. Instruct the Director of Public Social Services to allocate \$2,000,000 CalWORKs Single Allocation funding for FY 2005-06 to sustain the contract with the Los Angeles Unified School District and the Los Angeles County Office of Education for CalWORKs Adult School/ROC/P Coordination Services, and delegate authority to the Director of Public Social Services to extend this contract with LAUSD through June 30, 2006.